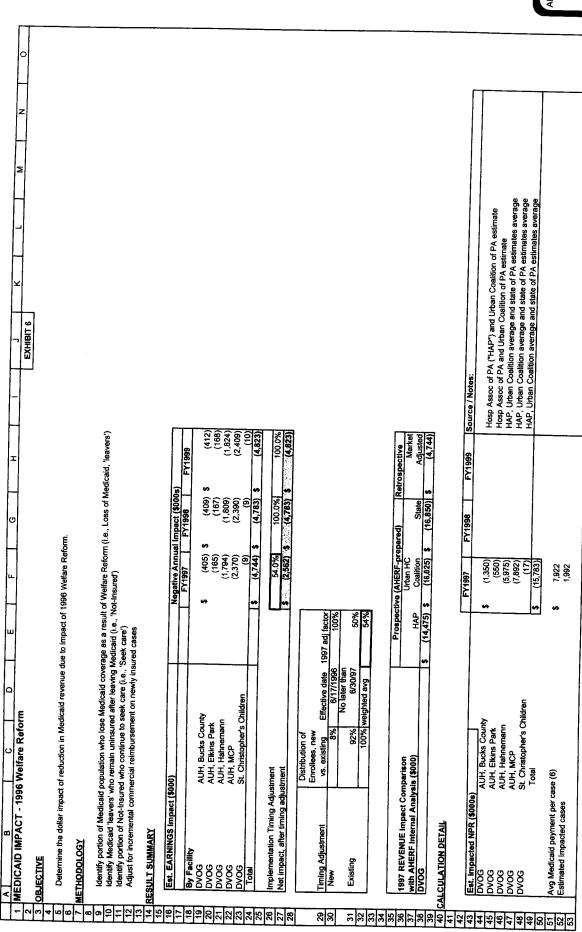
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Medicare BRA/BRRA Ansheis		,		П	щ	Ø
Modern Services	yais District					
medicale Settlement PIVOt Tables - Medicare Payments	rivot iables - Me	dicare Payment	•			
Exhibit 5 Source Data 2	_					
	1					
FISCAL YR	1997					
Sum of VALUE	DATA DSCRP					
FAC	Medicare A fti	Medicare B Ttl	Medicare A Ttl	Medicare A Ttl	Medicare B Ttl	
Allegheny General Hospital	\$ 131 106 B14	B 944 C4E	P. COOL OVER	Liab - Supprovider Liab - Subprovider	Liab - Subprovider	Grand Total
AUH Bucks County		010,140,0	6,325,611	\$ 4,044,591		\$ 150,408,431
AUH City Ave & Partories	0,332,130	300,039		2,114,533		11,476,142
ALIH Cities Dock	50,027,15	7,115,264	1,886,067	1,914,935	548	43 144 897
ACITY CONTRACTOR	11,871,995	368,642		5.723,685	2	12,114,031
AUH, Graduate	57,419,423	1,989,477	1.426.646			226,906,11
AUH, Hahnemann	103,145,187	3,926,311		1 430 020	40 400	60,835,546
AUH, MCP	65,822,625	1,490,302		3 196 770	13,100	108,514,715
AUMC, Allegheny Valley	16,694,505	1,165,875	2 034 618	3,100,170		70,499,697
AUMC, Canonsburg	10,031,225	1.001.522	1 856 527	1,141,940		21,642,944
Forbes Regional Hospital	17,413,346	1.122.764	ולפיססיים	1 272 270		12,889,284
Mount Sinai	288,593	116,775	1 432 828	5.57.57.0		19,908,480
Rancocas NJ	22.567.410	1 642 362	2010	0,012,121		8,510,323
St. Christopher's Children	729.094	6 033		1,687,614		25,897,386
Grand Total	\$ 483 400 RED	24 455 704	24,000,000			736,027
	l	24,130,701	14,302,307	\$ 29,894,600	\$ 13,736	\$ 552,428,194
Sources:						
HCRIS Medicare Cost Report data files; BDC Advisors, LLC analysis (q:\021303).	t data files; BDC Advis	ors, LLC analysis (q.	:\021303).			

BDC Advisors, LLC

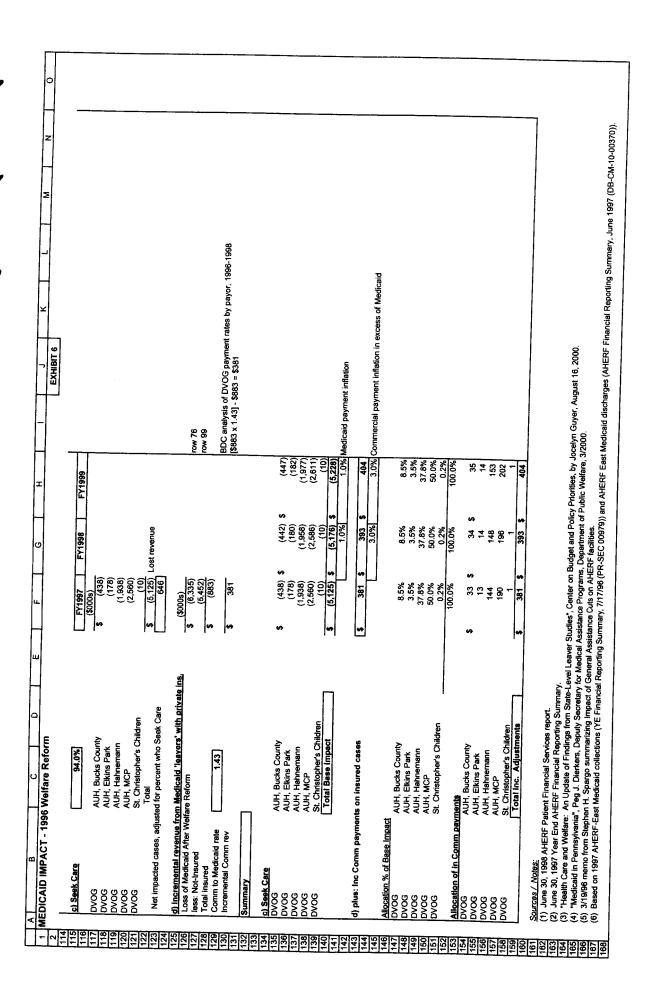
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File: 110804 Exogenous 2 of 2.xls Sheet: Exhibit 6



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METHODOLOGY

\$ Impact = Actual CAT Fund increase in each year 1997, 1998 and estimated 1999 over actual 1996

Determine the increase in CAT fund and malpractice premiums over 1996 base line

A B B Malpractice Insurance Cost Impact

RESULT SUMMARY

	1999		(847'4)	(co.)	(88)	(236)	(249)	(436)	(420)	(453)	(2,173)	(1.701)	(1,136)		(4,249)	(469)	(588)	1000	7 200		99 Source / Notes	15,187,000 Source: AHERF letter to Governor Ridge RE: CAT Eural is	0% Trend cycle would indicate a 1999 premium increase, held constant		*6	3,759,000 1995 imputed based on 1995 / 1996 relationship of base (a) and FY95 entities (h)	2 000		l g	0% prior CY plus first six months of current calendar year)	%0 000:	0001	*0
900	D P P P P P P P P P P P P P P P P P P P	(4 341)	(170)	(09)	(08)	(543)	(256)	(448)	(429)	(463)	(2,267)	(1,738)	(1,161)			(482)	(704)			,	CY1998 CY1999		<b>%</b>		**	3,759,000 3,759	89		FY1998 FY1999 15,359,500 \$ 15,187,000	•	•	3,790,500 \$ 3,759,000	40%
Annual Negative Impact 1996		\$ (1,453)	(129)	, '	(254)	(50)	(439)	(671)	(166)	(189)	(286)		\$ (435)		(1,453)	(384)	(214)	(2,057)	\$ (4,107)	-		\$ 15,532,000 \$	<b>4</b> 077	6,930,000	<b>R</b>	3,822,000	\$ 26,284,000 \$		\$ 10,171,500 \$	\$ 5,134,500 \$	<u>K</u>	\$ 2,604,378 \$	2
Annual Ne 1995 1996															•					C×1996		,000 \$ 4,811,000		3,339,000		519 1,386,755 47%	9,536,755	4077	8	\$ 4,568,500	-21%	\$ 2,007,137	
1994																				CY1994 CY1995		\$ 3,546,000 \$ 9,644,000 172%		5,798,000		2,627,51	\$ 3,546,000 \$ 15,442,000	FY1994 FY1998	69	\$ 5,798,000			
Est. AHERF Eaming Impact (\$000)	Allegheny General Lossan	A IMA A Books William	ALIMO Capprehim	Cancel Sparing	rordes Regional Hospital	ACT, CITY AVE & PARKVIEW	AUH, Graduate	AUH, Bucks County	AUH, Elkins Park	AUH, Hahnemann	AUH, MCP	St. Christopher's Children	dno.							116	ums (CY)	ties (a)		(a) (b) (b)	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	10eg FYS/ (C)	emium	ims (FY)	es (a)	ded FY95 (b)	· · · · · · · · · · · · · · · · · · ·	ded FY97 (c)	
Est. AHERF Ear By Facility		AUMC			į	-						DVOG	bilgated G	AGH	AUMC	Centennial	DVOG	AHERF Total		CALCULATION DETAIL	CAI Fund Premiums (CY)	AHEKI base entities (a) % increase	AHERE entities	% increase	AHERE entition adds (1)	% increase	Total AHERF CAT Fund Premium	CAT Fund Premiums (FY)	AHERF base entities (a) % increase	AHERF entities added FY95 (b) % increase	A 1.00 T	Mincrease added FY97 (c) % increase	Total Author Over 2

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